



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 20-04-2016 14:04:54

Selection Criteria :

Business Unit : GNB10
Period : Jan-Dec (2015)
Selected Project Id : 00073852
Selected Fund Code : ALL
Selected Dept. IDs : B0340
Selected Outputs : 00091913

Project Id : 00073852	Reenforcement des Capacités en	Period :	Jan-Dec (2015)
Output # : 00091913	Trade Integration Study	Impl. Partner :	01267 National Execution
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Trade Integration Study)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	60,026.98	0.00	60,026.98
71305 - Local Consult.-Sht Term-Tech	0.00	12,349.38	0.00	12,349.38
71605 - Travel Tickets-International	0.00	3,099.77	0.00	3,099.77
71610 - Travel Tickets-Local	0.00	25.06	0.00	25.06
71615 - Daily Subsistence Allow-Intl	0.00	5,440.05	0.00	5,440.05
71635 - Travel - Other	0.00	324.57	0.00	324.57
72135 - Svc Co-Communications Service	0.00	445.76	0.00	445.76
72311 - Fuel, petroleum and other oils	0.00	976.29	0.00	976.29
72425 - Mobile Telephone Charges	0.00	75.19	0.00	75.19
72510 - Publications	0.00	571.48	0.00	571.48
73410 - Maint, Oper of Transport Equip	0.00	584.85	0.00	584.85
73420 - Leased Vehicles	0.00	1,220.18	0.00	1,220.18
74525 - Sundry	0.00	97.78	0.00	97.78
75105 - Facilities & Admin - Implement	0.00	6,818.97	0.00	6,818.97
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 93.77	0.00	- 93.77

Total for Fund 30000 0.00 91,962.55 0.00 91,962.55

Total for Activity ACTIVITY1 0.00 91,962.55 0.00 91,962.55

Activity : ACTIVITY2 (Conseiller Int. en Commerce)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,230.26	0.00	40,230.26
71635 - Travel - Other	0.00	131.79	0.00	131.79
72425 - Mobile Telephone Charges	0.00	113.26	0.00	113.26
72505 - Stationery & other Office Supp	0.00	3,305.63	0.00	3,305.63
73505 - Reimb to UNDP for Supp Srvs	0.00	2,411.33	0.00	2,411.33
75105 - Facilities & Admin - Implement	0.00	3,695.38	0.00	3,695.38
76125 - Realized Loss	0.00	81.77	0.00	81.77
76135 - Realized Gain	0.00	- 0.29	0.00	- 0.29

Total for Fund 30000 0.00 49,969.13 0.00 49,969.13

Total for Activity ACTIVITY2 0.00 49,969.13 0.00 49,969.13

Total for Output : 00091913 0.00 141,931.68 0.00 141,931.68



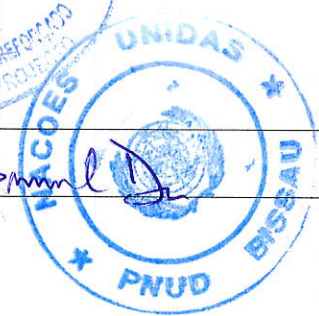
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UN Development Programme
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Page 2 of 4
Run Time: 20-04-2016 14:04:54

Project Id : 00073852	Reenforcement des Capacités en	Period :	Jan-Dec (2015)
Output # : 00091913	Trade Integration Study	Impl. Partner :	01267 National Execution
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	141,931.68	0.00	141,931.68
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Signed By : [Signature]

Date : 25.06.16

Signed By : [Signature]

Date : 25/06/2016



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Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central	0.00	14,071.17	0.00	14,071.17
34006 - Guinea Bissau-HIV/AIDS	0.00	16.62	0.00	16.62
34008 - Guinea Bissau-Poverty Reduct'n	0.00	127,843.89	0.00	127,843.89

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Page 4 of 4
Run Time: 20-04-2016 14:04:56

Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2015)
Selected Project Id : 00073852
Selected Fund Code : ALL
Selected Dept. IDs : B0340
Selected Outputs : 00091913

Project/Award: 00073852 Reenforcement des Capacités en

Period : As Of Dec31,2015

Output # 00091913 Impl. Partner :01267 National Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	3,755.00
Commitments	132,285.93